

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Madison County

	TENNESSEE	Madison County
Population, 2013 estimate	6,495,978	98,733
Population, 2010 (April 1) estimates base	6,346,113	98,294
Population, percent change April 1, 2010 to July 1, 2013	2.4	0.4
Persons under 5 years, percent 2013	6.2	6.6
Persons under 18 years, percent 2013	23.0	23.2
Persons 65 years and over, percent 2013	14.7	14.4
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	85.6
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	23.8
Veterans 2008-2012	493,980	7,127
Households 2008-2012	2,468,841	36,060
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$22,809
Median household income 2008-2012	\$44,140	\$42,348
Persons below poverty level, percent 2008-2012	17.3	18.3
Land area in square miles 2010	41,234.90	557.12
Persons per square mile 2010	153.9	176.4

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Madison

2013-14 Tax Collections					
	Jackson	Medon	Three Way	Madison County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$136,698	\$136,698
Beer	\$30,857	\$107	\$809	\$17,806	\$49,578
Business	\$1,876,258	\$0	\$41,056	\$2,030,038	\$3,947,352
Excise	\$101,186	\$0	\$0	\$110,432	\$211,618
Gas & Motor Fuel	\$1,820,032	\$6,308	\$47,698	\$2,385,679	\$4,259,716
Income Tax	\$605,058	\$492	\$2,224	\$344,512	\$952,285
Mixed Drink	\$376,896	\$0	\$0	\$19,980	\$396,876
Sales	\$4,626,176	\$16,033	\$121,239	\$15,489	\$4,778,937
Severance	\$0	\$0	\$0	\$44,621	\$44,621
Sports Authority - Sales	\$106,009	\$0	\$0	\$0	\$106,009
Telecom	\$6,587	\$23	\$173	\$13,067	\$19,849
TVA Replacement	\$723,030	\$2,500	\$18,908	\$1,156,193	\$1,900,631
Total	\$10,272,089	\$25,462	\$232,106	\$6,274,514	\$16,804,171

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Madison County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$143,653	\$0	\$143,653
Agricultural Resources Conservation Fund	\$39,686	\$0	\$39,686
Fairs	\$3,246	\$0	\$3,246
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$158,900	\$46,200	\$239,200	\$444,300	34
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$20,100	\$14,000	\$0	\$34,100	7
Independent Living	\$1,700	\$3,100	\$0	\$4,800	2

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$972,467	\$0	\$972,467	-
Fire Academy Trainees	\$0	\$0	\$0	90
Firefighter Supplements	\$102,600	\$0	\$102,600	171
Police Pay Supplements (POST)	\$168,600	\$0	\$168,600	281
TN Law Enforcement Training Academy	\$0	\$0	\$0	34

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,525	\$137,597	\$142,122	22,988	160
OPTIONS	\$63,443	\$0	\$63,443	-	55
State Health Insurance Assistance Program (SHIP)	\$0	\$26,052	\$26,052	-	1,219

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$324,659	-	-
County Debt and Debt per Capita FY2013	-	\$56,375,000	\$574

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,155,800	\$0	\$1,155,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$596,900	\$0	\$596,900

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$472,530	\$0	\$472,530

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,289,168	\$112,599	\$1,401,767	26

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$89,900	\$0	\$89,900
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$58,000	\$0	\$58,000

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$106,724	\$80,500	\$187,224	699	-
K-12 Programs	\$6,975,000	\$1,129,290	\$8,104,290	1,534	135
Pre-Kindergarten Programs	\$1,232,590	\$0	\$1,232,590	300	-
Special Schools Operations	\$2,482,893	\$128,266	\$2,611,159	-	-
Students Served at Special Schools	\$0	\$0	\$0	20	-

Special Schools Operations Name(s): West Tennessee School for the Deaf

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$428,800	\$0	\$428,800	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$468,041	\$0	\$468,041	1,033

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): Pinson Mounds

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$106,100	\$1,013,200	\$1,119,300	12

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	124

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	1,838,897

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$7,409	\$8,803	\$0	\$0	\$16,229	11
Faith-based Clinics (Safety Net)	\$90,000	\$0	\$0	\$0	\$90,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$19,104	\$101,900	\$0	\$0	\$122,626	25
Healthy Start	\$178,544	\$104,482	\$0	\$0	\$283,026	75
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$38,666	\$38,666	46
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	1,747
Project Diabetes	\$35,531	\$0	\$0	\$0	\$35,531	9,873
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	377
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$16,428	\$21,980	\$0	\$0	\$38,421	26
Tobacco Settlement Funds	\$182,462	\$0	\$0	\$0	\$182,462	-
Women, Infant, Children (WIC)	\$0	\$1,963,239	\$705,074	\$0	\$2,668,314	6,124

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$15,029,634	\$0	\$15,029,634	2	46	1,561	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	952	\$2,346	1,323	\$5,120,870
University of Tennessee	\$3,891,647	\$0	\$3,891,647	1	37	385	-	-	-	-
UT: County Technical Advisory Service	\$225,013	\$0	\$225,013	-	-	-	-	-	-	-
UT: Institute of Public Service	\$216,390	\$0	\$216,390	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$313,632	\$0	\$313,632	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): Jackson State Community College, TCAT at Jackson

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	1,326

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$425,460	\$425,460	-	257,060
Child Care Certificate Program	\$0	\$0	\$0	\$4,053,128	1,664
Child Support Disbursement (cases)	\$0	\$0	\$0	\$11,377,922	5,504
Families First Cash Assistance	\$523,440	\$2,027,167	\$2,550,607	-	38,735
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$31,116,457	\$31,116,457	-	252,860
Vocational Rehabilitation (Direct Client Services)	\$70,394	\$264,815	\$335,209	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$109,994	\$0	\$109,994	-	83
Regional Offices	\$135,381	\$1,738,793	\$1,874,174	West Region - Head Quarters	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$491,303	\$0	\$491,303	-	112

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$52,791	\$158,374	\$211,166	742	-	105
Unemployment Insurance Benefits	\$1,933,607	\$496,597	\$2,430,204	-	-	-
Workers Compensation	\$208,256	\$0	\$208,256	-	1,438	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$2,008,275	122	\$30,904,521

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$284,628	\$0	\$0	\$284,628	614
Crisis Services Continuum	\$274,701	\$0	\$0	\$274,701	1,823
Other Mental Health Services	\$677,300	\$169,100	\$0	\$846,400	1,860
Regional Mental Health Institutes	\$575,000	\$48,100	\$239,600	\$862,700	63
Substance Abuse Services	\$638,700	\$885,100	\$0	\$1,523,800	522

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$6,827	\$606,641	\$613,468	-	-	-	-	-	-
Homeland Security Grants	\$0	\$86,645	\$86,645	-	-	-	-	-	-
Readiness Centers	\$14,463	\$45,608	\$60,071	1	20	-	241	23	284

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$768,541	\$0	\$768,541	26

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	24,763	-	-
Handgun Permits	-	-	2,702	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	6,965

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$2,000	\$2,500	\$4,500
Help America Vote Grants	\$1,952	\$37,088	\$39,040
Regional Library Grants	\$0	\$5,001	\$5,001

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$167,501	\$0	\$167,501	16
Adults on TennCare	\$14,702,007	\$27,912,507	\$42,614,514	8,929
Children on TennCare	\$21,905,015	\$41,587,781	\$63,492,796	12,877
CHOICES Enrollees	\$10,007,827	\$19,000,368	\$29,008,195	631
Cover Kids	\$703,465	\$2,227,639	\$2,931,104	1,150
Cover RX	\$27,554	\$0	\$27,554	97
Intellectual and Developmental Disabilities Waivers	\$13,770,315	\$26,143,642	\$39,913,957	394
Supplemental Hospital Payments	\$912,391	\$1,732,220	\$2,644,611	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$74,482	\$0	\$74,482

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$13,307	\$28,014	\$41,321	24	26
Other Forensic Tests	\$0	\$0	\$0	-	609

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$54,993	\$9,938,089	\$9,993,082	21	1,470	1,491

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	73,232	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	64

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$30,362	\$0	\$30,362

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$434,111	\$495,000	\$929,111	-	1
Bridge Grant Program	\$180,832	\$0	\$180,832	-	-
Highway Safety Grants	\$0	\$378,794	\$378,794	-	-
State Aid Road Program	\$204,223	\$0	\$204,223	-	-
State-maintained Highways	\$1,034,459	\$0	\$1,034,459	557	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$42,690,913	\$0	\$42,690,913

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$118,969	\$19,819,000	\$19,937,969	6,807

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$3,909	\$0	\$3,909	-	-	-
Sale of Licenses	\$0	\$0	\$0	8,859	5,718	977

Wildlife Management Areas Acres: 2,125

Wildlife Management Areas Name(s): Spring Creek, Jackson Sand, Perry Switch, Lake Graham, Colonel Forrest V. Durand